

**APS**

>100%
50%<100%
0% < 50%
<0%

**COUNTIES**

	<b>FY 2009-10 APS NON-FED EXPEND (GF and County)</b>	<b>FY 2010-11 APS NON-FED EXPEND (GF and County)</b>	<b>%AGE CHANGE</b>	<b>FY 2011-12 APS NON-FED EXPEND (LRF and County)</b>	<b>%AGE CHANGE</b>
ALAMEDA	\$6,686,651	\$6,537,392	-2.23%	\$6,297,169	-3.67%
ALPINE	\$65,394	\$63,464	-2.95%	\$83,224	31.14%
AMADOR	\$131,600	\$149,939	13.94%	\$49,826	-66.77%
BUTTE	\$478,529	\$519,965	8.66%	\$761,949	46.54%
CALAVERAS	\$132,094	\$170,373	28.98%	\$161,357	-5.29%
COLUSA	\$95,240	\$102,995	8.14%	\$36,925	-64.15%
CONTRA COSTA	\$1,769,493	\$1,838,015	3.87%	\$1,930,296	5.02%
DEL NORTE	\$119,224	\$142,604	19.61%	\$110,480	-22.53%
EL DORADO	\$188,488	\$174,155	-7.60%	\$224,929	29.15%
FRESNO	\$2,039,548	\$1,863,496	-8.63%	\$1,927,727	3.45%
GLENN	\$93,257	\$70,396	-24.51%	\$66,496	-5.54%
HUMBOLDT	\$708,949	\$696,929	-1.70%	\$804,538	15.44%
IMPERIAL	\$315,383	\$267,511	-15.18%	\$400,505	49.72%
INYO	\$102,903	\$117,338	14.03%	\$133,269	13.58%
KERN	\$1,299,933	\$1,135,942	-12.62%	\$1,164,687	2.53%
KINGS	\$180,899	\$179,392	-0.83%	\$189,334	5.54%
LAKE	\$197,623	\$148,987	-24.61%	\$137,535	-7.69%
LASSEN	\$105,769	\$105,618	-0.14%	\$108,694	2.91%
LOS ANGELES	\$24,399,676	\$23,951,418	-1.84%	\$30,595,143	27.74%
MADERA	\$189,669	\$255,336	34.62%	\$226,985	-11.10%
MARIN	\$1,394,290	\$1,655,436	18.73%	\$1,464,124	-11.56%
MARIPOSA	\$173,142	\$222,150	28.31%	\$200,896	-9.57%
MENDOCINO	\$1,616,689	\$1,228,856	-23.99%	\$826,419	-32.75%
MERCED	\$666,612	\$549,674	-17.54%	\$548,409	-0.23%
MODOC	\$86,956	\$79,856	-8.17%	\$89,323	11.86%
MONO	\$108,505	\$94,149	-13.23%	\$90,010	-4.40%
MONTEREY	\$1,401,566	\$1,481,300	5.69%	\$1,605,713	8.40%
NAPA	\$437,605	\$423,949	-3.12%	\$433,206	2.18%
NEVADA	\$475,053	\$395,082	-16.83%	\$313,044	-20.76%
ORANGE	\$6,860,908	\$5,967,580	-13.02%	\$5,798,324	-2.84%
PLACER	\$1,776,625	\$1,906,557	7.31%	\$1,928,873	1.17%
PLUMAS	\$105,129	\$95,605	-9.06%	\$48,183	-49.60%
RIVERSIDE	\$3,258,944	\$3,081,566	-5.44%	\$3,598,257	16.77%
SACRAMENTO	\$5,020,553	\$5,006,462	-0.28%	\$5,293,915	5.74%
SAN BENITO	\$106,969	\$86,997	-18.67%	\$110,113	26.57%
SAN BERNARDINO	\$2,695,381	\$2,726,465	1.15%	\$2,661,326	-2.39%
SAN DIEGO	\$5,275,970	\$5,514,020	4.51%	\$5,342,200	-3.12%
SAN FRANCISCO	\$16,205,896	\$16,234,388	0.18%	\$19,779,507	21.84%
SAN JOAQUIN	\$960,021	\$1,019,509	6.20%	\$911,184	-10.63%
SAN LUIS OBISPO	\$439,299	\$522,619	18.97%	\$659,833	26.26%
SAN MATEO	\$2,630,286	\$2,480,938	-5.68%	\$2,298,509	-7.35%
SANTA BARBARA	\$1,006,107	\$964,315	-4.15%	\$976,879	1.30%
SANTA CLARA	\$10,762,576	\$10,839,713	0.72%	\$9,779,544	-9.78%
SANTA CRUZ	\$344,858	\$432,490	25.41%	\$404,996	-6.36%
SHASTA	\$600,677	\$627,942	4.54%	\$728,975	16.09%
SIERRA	\$25,393	\$64,021	152.12%	\$50,802	-20.65%
SISKIYOU	\$111,868	\$105,540	-5.66%	\$62,153	-41.11%
SOLANO	\$1,714,120	\$1,624,569	-5.22%	\$1,292,285	-20.45%
SONOMA	\$1,494,925	\$1,597,524	6.86%	\$1,729,716	8.27%
STANISLAUS	\$764,250	\$777,200	1.69%	\$694,456	-10.65%
SUTTER	\$137,260	\$115,433	-15.90%	\$132,032	14.38%
TEHAMA	\$162,360	\$195,974	20.70%	\$276,202	40.94%
TRINITY	\$122,843	\$109,777	-10.64%	\$148,844	35.59%
TULARE	\$546,804	\$753,805	37.86%	\$500,892	-33.55%
TUOLUMNE	\$124,690	\$136,905	9.80%	\$142,119	3.81%
VENTURA	\$2,254,624	\$2,772,103	22.95%	\$2,429,657	-12.35%
YOLO	\$372,630	\$291,316	-21.82%	\$360,573	23.77%
YUBA	\$148,514	\$149,542	0.69%	\$170,359	13.92%
<b>TOTAL</b>	<b>\$111,691,220</b>	<b>\$110,822,592</b>	<b>-0.78%</b>	<b>\$119,292,920</b>	<b>7.64%</b>